

## **UUJEC 2019, 2020 Financial Report**

Jane Bannor, UUJEC Treasurer

UUJEC reported \$28,952 in income for 2019, and we ended the year with a balance of \$30,743.75 after expenses of \$22,703. Our positive cash flow for the year was due in large part to a grant of \$10,000 from the UU Funding Program to help pay for a conference in Washington, DC to lobby for the Green New Deal and also due to generous support of \$9,247 from our individual and congregational members.

Our positive cash flow for 2019 also resulted from expenses below budget. Our part-time administrative assistant decided mid-year to return to school and was not replaced, a net savings of approximately \$4,000. Our annual meeting, retreat and GA expenses all came in costing less than expected.

Through May, 2020 our financial picture continues to look positive. Due to programming cutbacks caused by the Covid-19 quarantine, our expenses for this year's UUA General Assembly and for our retreat and annual meeting, which were all held "virtually", promise to again cost less than budgeted. We continue to hold monthly webinars and hope to find new ways to reach out to our members and member congregations as they continue to shelter in place.